DRAFT FORMAT ONLY	DRAFT FORMAT ONLY	DRAFT FORMAT ONLY	DRAFT FORMAT ONLY	DRAFT FORMAT ONLY	DRAFT FORMAT ONLY	DRAFT FORMAT ONLY

BBSVC - ERC Annual Report Figures

July 30, 2024 - June 30, 2025

OVERALL YOUTH SERVED - VCPA Referrals & Community Referrals

****Original Definition of Retention for June-Dec 2024; New Definition of Retention as of January 2025.***

OVERALL - TOTALS

- Agency outreach events - Total of 11 (Q3 = 3, Q4 = 3, Q1 = 11, Q2 = 8)
- Retention rate between 2024, 2025 affected by change in billing (beginning Nov 2024), BBSVC restructuring weekly program approach
- Referrals have been limited to community service hours - there have been few to no referrals of long-term participation (25-40hrs)
- Monthly figures do not include all specialized outreach/giveaways (December 2024 - over 100 additional youth/over 20 additional families served through regularly-calendared holiday engagements)

SIMI VALLEY

No refusals, no no-shows, no poor behavior, no re-arrests during engagement

No refusals, no reported transportation access issues, no poor behavior issues, none arrested and re-booked into JF during engagement period; 3 youth returned to program during the year

2024	Simi Valley										Ventura									
	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention	Quarterly Retention	Quarterly VCPA Referrals	Quarterly VCPA Graduates	YLC	HS Mentor	CBP	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention	Quarterly Retention Avg	Quarterly VCPA Referrals	Quarterly VCPA Graduates	YLC	HS Mentor	CBP
July	18	10	-	56%	47%	8	7	2	3	2	149	80	-	54%	54%	10	8	2	4	
August	31	16	-	52%				3	3	2	131	79	-	60%				2	4	
September	67	22	-	33%				2	3	2	306	148	-	48%				3	4	
October	68	16	-	24%	37%	9	9	2	3	2	206	114	-	55%	49%	14	4	2	4	
November	68	25	-	37%				2	6	2	267	133	-	50%				3	4	
December	77	39	-	51%				5	7	6	248	105	-	42%				7	6	

2025	Simi Valley										Ventura										
	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention	Quarterly Retention	Quarterly VCPA Referrals	Quarterly VCPA Graduates	YLC	HS Mentor	CBP	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention	Quarterly Retention Avg	Quarterly VCPA Referrals	Quarterly VCPA Graduates	YLC	HS Mentor	CBP	
January	93	35	*5*	*38%*	33%	8	1	6	9	2	286	138	*14*	*48%*	45%	10	12	7	6	3	
February	156	54	*5*	*35%*				6	9	12	397	167	*21*	*42%*				6	6	13	
March	160	44	*8*	*28%*				9	9	6	289	131	*15*	*45%*				9	6	8	
April	138	40	*7*	*29%*	26%	16	10	8	9	2	366	162	*17*	*44%*	44%	14	8	14	6	6	
May	128	35	*8*	*27%*				8	9	4	303	134	*15*	*44%*				9	6	3	
June	265	54	*14*	*20%*				8	14	3	53	53	*4*	-				9	9	-	*****Room closure for June***

Annual Total	SIMI VALLEY - TOTALS										VENTURA - TOTALS									
	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention Avg	Quarterly Retention Avg	VCPA Referrals	VCPA Graduates	YLC	HS Mentor	CBP	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention Avg	Quarterly Retention Avg	Quarterly VCPA Referrals	VCPA Graduates	YLC	HS Mentor	CBP
By Room	1269	390	*8*	31%	36%	41	27	61	84	45	3001	1444	*14*	48%	48%	48	32	73	65	33

ANNUAL TOTAL	OVERALL - TOTALS (SIMI + VTA)									
	Through the Door*	Individuals Engaged**	Daily Youth Served Avg	Monthly Retention Avg	Quarterly Retention Avg	VCPA Referrals	VCPA Graduates	YLC	HS Mentor	CBP
	4270	**1834**	***22***	**43%**	**42%**	**89**	**59**	**134**	**149**	**78**

****Through the Door*** *- Total individual youth who attended at least once during the month*

*****Individuals Engaged*** *- Total individual youth who attended at least more than once during the month, and who provided at least the minimum amount of enrollment information in order for basic youth safety checks to launch and continue*